



CALLED to SHARE

Fiscal Year 2014 Annual Report

July 1, 2013 - June 30, 2014

INCOME

Offertory - Envelopes	\$1,918,076
Offertory - EFT	\$ 402,565
Offertory - Loose	\$ 148,217
Offertory - Holy Days	\$ 141,867
Special Parish Collections	\$ <u>16,834</u>
Subtotal Offertory	\$2,627,559
Poor Box and Diocesan Collections	\$ 137,266
Donations and Interest Income	\$ 28,292
Program Income - Faith Formation	\$ <u>137,691</u>
Total Regular Income	\$2,930,808
Embracing Our Mission Income	\$ 177,406
Archbishop's Annual Appeal Income	\$ 39,277
Restricted Donations and Interest Income	\$ 59,594
Investments - Unrealized Gain	\$ 79,454
Other Income Offset by Related Expenses	\$ <u>(6,126)</u>
TOTAL INCOME	<u>\$3,280,413</u>

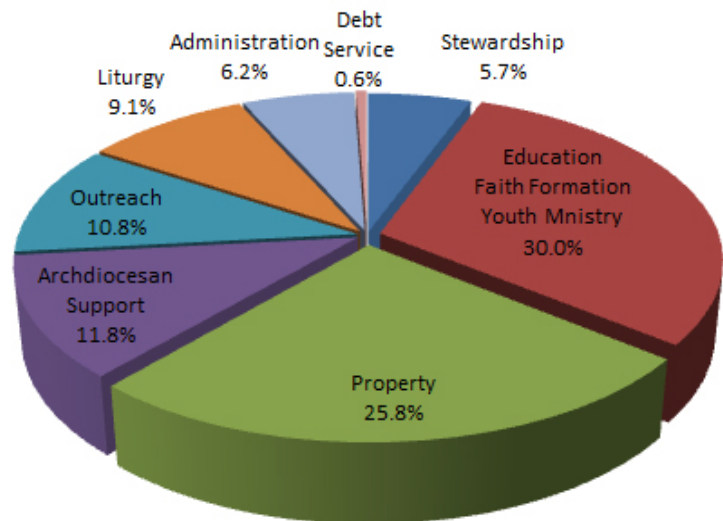
EXPENSES

Facilities Expense	\$ 389,274
General Support Services	\$ 200,534
Development Expense	\$ 161,559
Program Expense	\$ 570,901
Worship Expense	\$ 266,775
Charity/Diocesan Collections Distributed	\$ 136,612
School Subsidy and Tuition Assistance	\$ 406,091
Archdiocesan Assessment	\$ <u>517,996</u>
Total Regular Expenses	\$2,649,742
Debt Service - Principal/Interest on Loans	\$ 806
Extraordinary Repair and Capital Expenditures	\$ 355,925
Distribution of Approved Campaign Income	\$ 18,778
Transfer to Reserve for Capital Expenditures	\$ <u>255,162</u>
TOTAL EXPENSES	<u>\$3,280,413</u>

PARISH HIGHLIGHTS

- 4460 Registered Families
- 131 Baptisms
- 208 First Communions
- 158 Confirmations
- 16 Marriages
- 19 RCIA
- 76 Funerals

Fiscal 2015 Budget \$3.3 million



QUESTIONS?

Please contact:
Mary Ellen Bates
Business Manager
410-838-6969, ext. 115
mebates@stmargaret.org

*"As each one has received a special gift,
employ it in serving one another as good stewards of the manifold grace of God."*

1 Peter 4:10



ANNUAL REPORT

July 1, 2013 – June 30, 2014



Seeking a world transformed and unified in Christ

CALLED to PRAY and EVANGELIZE

Throughout the year, the Saint Margaret community joyfully celebrates the message of the Gospel. Worship and Prayer is at the heart of our life as a faith community, forming and touching every person in the parish.

- A highlight for adult faith formation in our parish was the teaching of Pope Francis on the proclamation of the Gospel in the November 2013 release of *Evangelii Gaudium: The Joy of the Gospel*. Saint Margaret Parish broke open and shared this document with parishioners in several ways: A Faith Forum with Fr. Mike was held in late winter, it was the topic of our six Lenten Supper talks, and for Easter we distributed the booklet *Walking in Joy with Pope Francis: Thirty Days with the Joy of the Gospel*.
- Prayer partners and Mass each week for Saint Margaret School students on both campuses continue to reflect our Catholic identity. Saint Margaret School chose St. Elizabeth Ann Seton, foundress of Catholic Education, as their special Saint for the school year.
- More than 500 individuals serve in liturgical ministries for our Masses: Priests, deacons, lectors, sacristans, Extraordinary Ministers of Holy Communion, altar servers, cantors, instrumentalists, vocalists, ushers/greeters, Worship & Prayer Committee, Art & Environment Committee, Altar Guild and Bereavement Teams.
- Saint Margaret Parish has 19 trained Lay Leaders of Prayer. They lead weekday Communion Services at Avondell, Bel Air Assisted Living, Bel Air Health and Rehab, Brightview, Harford County Detention Center, Harford Senior Housing, Jacob's Well, and Park View.



Did You Know?
Members of the Altar Guild take care of linens needed for Masses.
Total this year:
780 Corporals
3,016 Purificators
713 Finger towels





CALLED to TEACH and LEARN

As a Catholic community, Saint Margaret is committed to providing lifelong faith formation, based on the richness of our tradition, so people may develop a strong and lasting relationship with God.

- **Parish Family Nights** - More than 300 parishioners attended each of these events:
 - Family Autumn Night** in September focused on Fall crafts, activities and a BBQ dinner provided by the Knights of Columbus.
 - Family Advent Night** in December kicked off the Advent season transforming the parish hall into the Town of Bethlehem. The Boy Scouts prepared and served a delicious spaghetti dinner for all families.
 - Snow Day Evening** in February showed families a YouTube video clip about scripture verses told from a child's point of view while enjoying a pizza dinner and snow-themed crafts and activities.
- **Young parishioners prepare to lead** - Three young people went to the Archdiocesan High School Leadership Institute where they learned skills to prepare them for their roles as peer ministers for our parish. Seven high school youth attended the National Catholic Youth Conference in Indianapolis.
- **Vacation Bible Camp** - This year's program, "Son Treasure Island", was a huge success thanks to the hard work and creativity of 106 wonderful volunteers. More than 240 children - ages 18 months to 11 years - were engaged in lessons and activities centered on God's love for all people.
- **Catholic Schools Week** - Named a 2013 National Blue Ribbon School, Saint Margaret School ranks in the top 15% of schools across the nation including public and private schools. Bishop Mitch Rozanski was the keynote speaker at the Vocation Awareness Day which hosted more than 30 clergy and religious.
- **Faith Sharing** - We offered faith sharing, service and social opportunities for college students and young adults, and launched *Ignite*, a new summer faith formation program for 9th graders.

FAITH FORMATION AND EDUCATION OF OUR YOUTH

695 Students in Elementary/Middle School Faith Formation
216 Students in High School Faith Formation

636 Students in Saint Margaret School
295 Adults in 20 Small Christian Communities

CALLED to SERVE

Called by our mission to advance Catholic social teachings and value the dignity of human life, Saint Margaret parishioners put their faith into action by reaching out to those in our community and around the world.

- **Good Shepherd Scholarship** - Established by our Mother Teresa Human Life Commission, \$1,500 is awarded to a high school parishioner to develop a community outreach project reflecting one of the seven themes of Catholic Social Teaching. The recipient this year is sponsoring Holly's Hope Run this October to raise funds to assist SARC and create more awareness of the problem of physical abuse.
- **Play It Forward** - This group held its first Extravaganza, playing simple games and engaging 75 individuals with special needs from our parish, the ARC and United Cerebral Palsy.
- **Christmas Adopt-A-Family** - This outreach project served 300 families (a total of 1158 individuals - 557 adults and 601 children). Parishioners generously donated \$13,000 in gift cards in addition to innumerable personal gifts and food items.
- **Harford Food Pantry** - Parishioners donated 34,377 pounds of non-perishable food which helped 3,820 persons.
- **Prison Ministry** - Volunteers served a total of approximately 1,500 inmates at our weekly Communion services in the Harford County Detention Center.
- **Saint Margaret School Service Projects** - Students and families provided extensive outreach to various organizations including our sister school in Haiti and at Birthright. Students collected over 2,000 cans of soup during the "Souper Bowl" drive during Catholic Schools Week.

Would you like to volunteer in the work of Saint Margaret Parish?

- **Adult Faith Formation:** Marie Dekowski, mdekowski@stmargaret.org
- **Elementary Faith Formation:** Keri Geibler, kgeibler@stmargaret.org
- **Grades 6 to 9 Faith Formation:** Ken Goedeke, kgoedeke@stmargaret.org
- **Music Ministry:** Tom Keesecker, tkeesecker@stmargaret.org
- **Outreach Ministry:** Jane O'Hara, johara@stmargaret.org
- **Youth and Young Adult Ministry:** Kristin Rupprecht, krupprecht@stmargaret.org
- **Liturgical Ministry,** e.g. Lector, Greeter, Eucharistic Minister: Jackie Novak, jknovak70@verizon.net
- **Our Directory of Ministries and Services** contains details about the many volunteer opportunities in our parish. The Directory is available at the doors of the church and mission, and on the parish website, www.stmargaret.org.

Did You Know?
Hospital Eucharistic Ministers visited a total of 2,128 people this past year, bringing Communion, prayers and rosaries.

WHAT GIFTS HAS GOD GIVEN YOU?

"In his grace, God has given us different gifts for doing certain things well. If your gift is serving others, serve them well. If you are a teacher, teach well. If your gift is to encourage others, be encouraging. If it is giving, give generously. And, if you have a gift for showing kindness to others, do it gladly." Romans 12:6-8

