



TIME to SHARE

Fiscal Year 2015 Annual Report

July 1, 2014 - June 30, 2015

INCOME	
Offertory - Envelopes	\$1,945,563
Offertory - EFT	\$ 423,530
Offertory - Loose	\$ 137,795
Offertory - Holy Days	\$ 140,413
Special Parish Collections	\$ <u>19,925</u>
Subtotal Offertory	\$2,667,226
Poor Box and Diocesan Collections	\$ 138,580
Donations and Interest Income	\$ 55,534
Program Income - Faith Formation	\$ <u>139,170</u>
Total Regular Income	\$3,000,510
Embracing Our Mission Income	\$ 135,122
Archbishop's Annual Appeal Income	\$ 47,973
Knott Grant Income	\$ 90,000
Restricted Donations and Interest Income	\$ 45,145
Investments - Unrealized Gain	\$ 35,002
Other Income Offset by Related Expenses	\$ <u>(4,385)</u>
TOTAL INCOME	\$3,349,367

EXPENSES	
Facilities Expense	\$ 383,226
General Support Services	\$ 224,557
Development Expense	\$ 154,845
Program Expense	\$ 627,717
Worship Expense	\$ 307,427
Charity/Diocesan Collections Distributed	\$ 155,362
School Subsidy and Tuition Assistance	\$ 443,005
Archdiocesan Assessment	\$ <u>416,225</u>
Total Regular Expenses	\$2,712,364
Debt Service - Principal/Interest on Loans	\$ 136,914
Extraordinary Repair and Capital Expenditures	\$ 447,092
Distribution of Approved Campaign Income	\$ 11,903
Transfer to Reserve for Capital Expenditures	\$ <u>41,094</u>
TOTAL EXPENSES	\$3,349,367

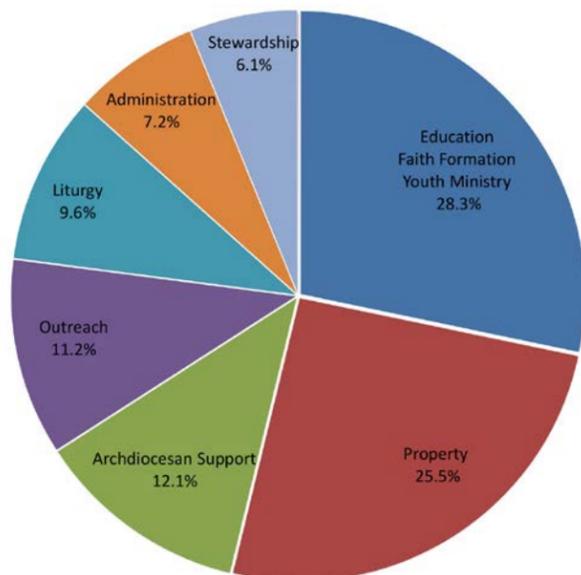
PARISH HIGHLIGHTS

4,312 Registered Families
 128 Baptisms
 148 First Reconciliations
 165 First Communions
 153 Confirmations
 12 Marriages
 23 RCIA
 114 Funerals

QUESTIONS?

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Fiscal 2016 Budget \$3.4 million



Saint Margaret Parish by the Decades

Our parish is 110 years old. Have you ever wondered about the age of our members?

Born 2010 - 2015 570
 Born 2000 - 2009 2053
 Born 1990 - 1999 1963
 Born 1980 - 1989 978
 Born 1970 - 1979 1379
 Born 1960 - 1969 1880
 Born 1950 - 1959 1342
 Born 1940 - 1949 821
 Born 1930 - 1939 413
 Born 1920 - 1929 145
 Born 1910 - 1919 11

(Numbers reflect 11,555 members for whom we have birthdates.)



SAINT MARGARET PARISH

ANNUAL REPORT July 1, 2014 – June 30, 2015

VISION

*Seeking a world transformed
and unified in Christ*

MISSION

Saint Margaret Parish of Bel Air, Maryland is a multi-generational Roman Catholic Community centered in the Eucharist and committed to learning, loving, and living the Gospel of Jesus Christ.

We minister to each other and our neighbors, locally and globally by:

- Praying and celebrating the sacraments,
- Growing and mentoring in faith,
- Fostering relationships that create belonging, and
- Serving with compassion and advocating for justice.

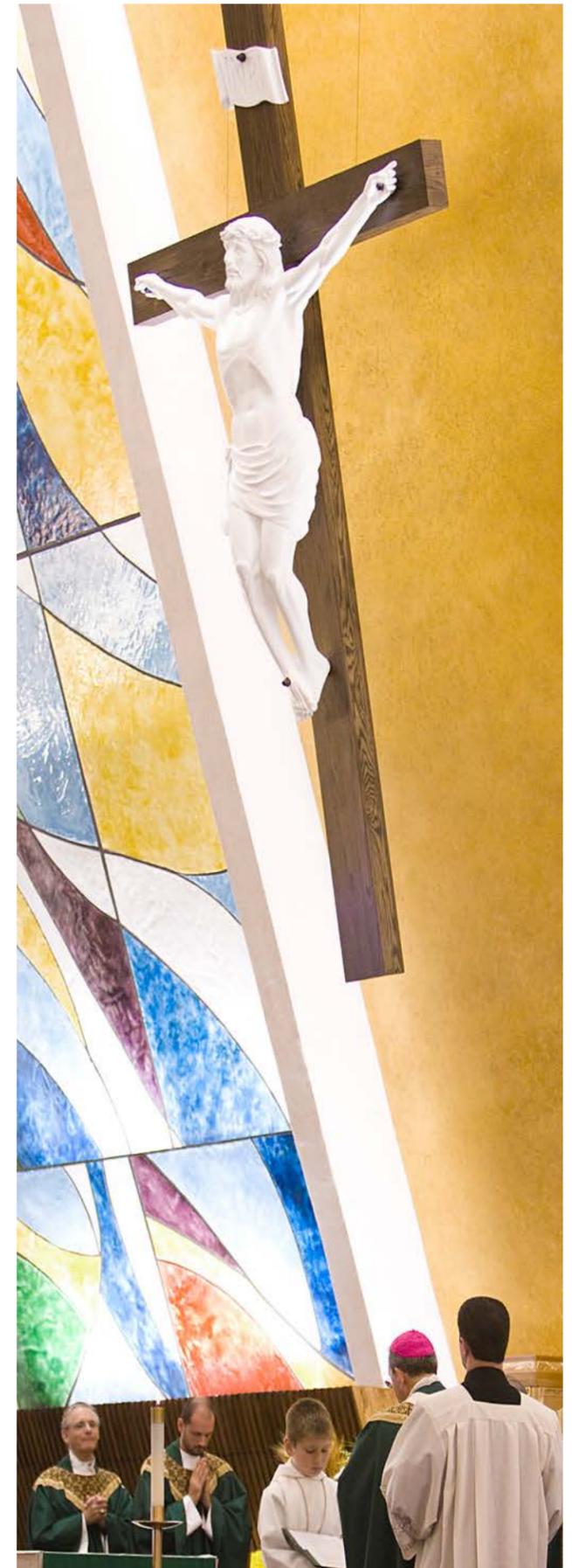
TIME to WORSHIP and PRAY

Worship and Prayer is at the heart of our life as a faith community, forming and touching every person in the parish.

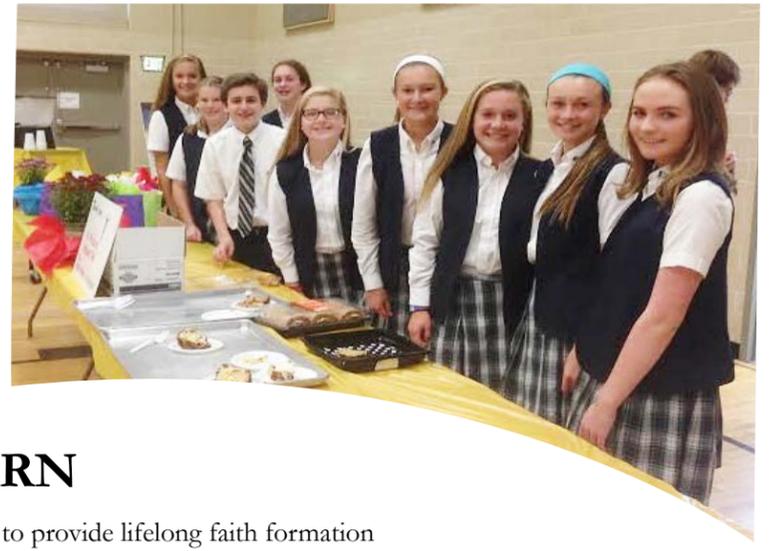
Completed \$1.4 million repair and renovation on the church which included:

- ~ New roof and repair of skylight over baptistry
- ~ Replacement of the heating and air-conditioning systems
- ~ Electrical and lighting upgrades
- ~ New glass doorways and doors
- ~ Enhancement of the background of the sanctuary
- ~ Installation of a large crucifix
- ~ Relocation of the image of the Risen Christ
- ~ Updated Reconciliation rooms

This project is being supported by pledges to the *Embracing Our Mission* Capital Campaign and a by generous grant from the Marion I. & Henry J. Knott Foundation, designated specifically for the repair and replacement of the church roof.



Archbishop Lori celebrated a special Mass to bless the new crucifix in Saint Margaret Church October 12, 2014.



TIME to SERVE

Called by our mission to advance Catholic social teachings and value the dignity of human life, Saint Margaret parishioners put their faith into action by reaching out to those in our community and around the world.

Visiting the Sick: Hospital Eucharistic Ministers visited and brought Communion to 1,840 people at Upper Chesapeake Medical Center and they visited approximately 100 patients monthly in nursing homes. Priests answered 250 emergency sacramental calls and visited 3,189 patients at UCMC this past year.

Good Shepherd Scholarship. Ethan Brito, a senior at Bel Air High School, sponsored the 1st Annual Holly's Hope Run and raised \$5,000 for SARC. The 2nd Holly's Hope Run will be October 10.

Play It Forward: As a parish we reach out to the those with special needs. We now serve upwards of 80 special friends at our monthly gatherings.

Thanksgiving and Christmas Adopt-A-Family: Served 225 families at Thanksgiving and 303 families and 962 individuals for Christmas. Parishioners donated over \$16,000 in gift cards in addition to numerous gifts given.

Habitat: Saint Margaret was one of three parishes to financially support the Faith Build house on Franklin Street in Bel Air.

Prison Ministry: Priests began hearing confessions on a monthly basis at the Detention Center.

Substance Abuse Ministry: Collaborated with the Office of Drug Control and UCMC in sponsoring a "Community Conversation" concerning the number of babies born to addicted mothers in Harford County.

Community Thanksgiving Day Dinner - Saint Margaret Parish and New Hope Baptist Church, in partnership with our surrounding community, hosted this dinner and invited all individuals or families to share a meal in fellowship.

Father Alphonse Frederick Legacy League - Established this as a way to recognize parishioners and friends who have remembered Saint Margaret Parish in their estate plans. Inducted 18 families into the League in November 2014.

Appalachia and Baltimore Work Camps: Youth and adults spent one week to serve those in need by repairing homes in Baltimore City and in Appalachia.

Confirmation Retreats: Included an element of service in which students harvested over 65,000 lbs of vegetables for the hungry.

Did You Know?

There are 975 volunteers in more than 100 parish ministries and 726 volunteers in the school? All meet Archdiocesan training guidelines.

"As each one has received a special gift, employ it in serving one another as good stewards of the manifold grace of God."
1 Peter 4:10

Did You Know?

Saint Margaret parishioners donated 28,139 pounds of non-perishable food to the Harford Food Pantry which helped 3,127 persons.

TIME to TEACH and LEARN

As a Catholic community, Saint Margaret is committed to provide lifelong faith formation based on the richness of our tradition, and to help all develop a strong and lasting relationship with God.

Family Nights: Parish youth played a large role throughout the year by helping with crafts and activities for children.

Faith Formation for Preschool and Elementary Grades: We serve students with a wide range of special needs and modify our programs to meet the needs of the individual learners in the classroom and through Home Study.

Faith Formation Program for Grades 6 - 9:

- Created an online classroom for Home Study students which allowed the students to interact with classmates via the discussion boards and to track their progress using online quizzes.
- Followed youth ministry model including group prayer services, social nights and service projects to provide an experience of faith as Disciples of Christ.
- Enhanced our large group gatherings to provide intergenerational opportunities to learn about faith and provide time for dialogue. These gatherings were spiritual, practical, and connected to the Liturgical seasons of our Church year.

High-LI: Four young people attended the Archdiocese of Baltimore High School Leadership Institute to be trained in public speaking skills and in peer ministry skills. They returned and presented witness talks to our Confirmation students and assisted with our Confirmation program.

Baltimore Youth Catholic Conference: While at BYCC, the young people attended a variety of workshops and keynote presentations. Two of our youth also served as animators for the conference. The weekend concluded with Mass celebrated by Archbishop Lori, and one of our participants served at this Mass.

One Bread One Cup Liturgical Leadership Conference: Participants learned to pray Liturgy of the Hours in the Benedictine tradition, attended sessions led by monks, church leaders, and also by Steve Angrisano.

Women's Retreats: In the Advent Retreat, over forty women shared and discussed creating life-long Christian faith memories with their families. Sixty women attended a spring Faith Circle Retreat to recharge physically, emotionally and spiritually through fellowship.

A Conversation about Catholicism with the Pastor: In a question and answer session, 40 people discussed becoming a Catholic Christian and passing on our Catholic faith.

Parish Mission: Steve Angrisano, musician and storyteller, presented our three-day parish mission on the New Evangelization, inspiring over 350 people each night to be a reflection of God's light and love in the world.

Discovering Christ and Following Christ: Nearly 60 people shared in each of these seven-week journeys to grow deeper in relationship with Jesus.

FAITH FORMATION AND EDUCATION OF OUR YOUTH

672 Students in Elementary/Middle School Faith Formation
227 Students in High School Faith Formation

673 Students in Saint Margaret School
260 Adults in 17 Small Christian Communities and Bible Study groups